

GENERAL ABSTRACT

OF

RECEIPTS AND DISBURSEMENTS

FOR THE YEAR

1968-69

(In thousands of rupees)

Revenue Receipts	1968-69		1967-68		1966-67
	Budget Estimate	Foreign Exchange Component	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.	Rs.
PROVINCIAL CONSOLIDATED FUND					
Principal Heads of Revenue					
I—Customs			69,84	1,28,00	1,10,00
II—Central Excise Duties	11,99,00		11,27,00	10,27,64	9,06,86
III—Corporation Tax	6,21,32		5,83,05	6,58,00	4,99,26
IV—Taxes on income other than Corporation Tax	20,02,07		18,00,53	18,05,71	14,09,72
IV-A—Sales Tax	21,04,00		18,86,00	31,03,00	22,22,80
IV-B—Taxes on income realised under Martial Law Regulation No. 43.	60		1,20	60	1,33
V—Salt					
VI—Opium	18,25		16,15	17,70	15,76
VII—Land Revenue (Gross)	17,84,36		17,70,99	17,81,50	..
Deduct—Portion of Land Revenue due to Irrigation	-8,61,43		-8,70,00	-8,87,99	..
Net Land Revenue	9,22,93		9,00,99	8,93,51	15,07,99
VIII—Provincial Excise	4,21,43		4,14,79	3,88,81	4,19,05
IX—Stamps	6,84,32		5,24,32	5,62,33	6,54,67
X—Forests	5,21,26		5,11,48	4,82,63	4,71,76
XI—Registration	54,14		52,18	48,76	53,25
XII—Receipts under Motor Vehicles Act	8,41,83		7,92,28	6,94,53	6,61,09
XIII—Other Taxes and Duties	11,72,02		11,04,31	11,45,34	9,45,71
Total	1,05,63,17		97,84,12	1,09,56,56	98,79,25
Railways					
XV—Railways—					
Gross Receipts	66,80,00		64,63,00	64,63,00	..
Deduct—					
(a) Working Expenses	-44,33,50		-44,10,35	-44,41,58	..
(b) Interest on Foreign Loans	-3,01,63		-2,68,78	-2,91,19	..
(c) Appropriation to Depreciation Reserve Fund including repayment of loans	-10,11,16		-9,02,29	-9,01,84	..
(d) Appropriation to Improvement Fund	-1,35,00		-1,33,38	-1,33,38	..
(e) Appropriation to Reserve Fund	-30,00		-30,00	-20,00	..
(f) Return on investment by Central Government	-5,03,52		-4,99,09	-5,01,16	..
Net Receipts on account of Investment by Provincial Government	2,65,19		2,29,11	1,73,85	..
Irrigation					
XVII—Irrigation Works for which Capital Account are kept					
Direct Receipts	29,44,89		23,63,45	23,95,13	..
Indirect credit (Land Revenue due to Irrigation)	8,61,19		8,69,85	8,87,75	..
Gross Amount	38,06,08		32,33,30	32,82,88	20,41,67
Deduct—Working Expenses	-15,19,79	2,00	-14,21,47	-14,16,72	-14,84,71
Net XVII—Irrigation Receipts	22,86,29	2,00	18,11,83	18,66,16	5,56,96
XVIII—Irrigation Works for which no Capital Accounts are kept.	35,60		34,47	23,92	22,50
Total	23,21,89	2,00	18,46,30	18,90,08	5,79,55
Debt Services					
XX—Interest	30,99,44		22,37,72	22,85,20	18,80,43
Total	30,99,44		22,37,72	22,85,20	18,80,43

(In thousands of rupees)

Expenditure charged to Revenue	1968-69		1967-68		1966-67
	Budget Estimate	Foreign Exchange Component	Revised Estimate	Budget Estimate	Accounts
PROVINCIAL CONSOLIDATED FUND—contd.					
Direct Demands on the Revenue					
5—Salt .. .. .	..	..	..	..	..
6—Opium	10,96	..	5,65	5,73	3,86
7—Land Revenue	2,77,82	..	2,61,04	2,66,05	2,51,48
8—Provincial Excise	49,05	..	48,30	51,29	45,67
9—Stamps	14,24	..	10,23	10,24	16,06
10—Forests	3,28,23	1,40	3,04,34	3,18,98	3,00,76
11—Registration	6,36	..	6,31	6,36	5,89
12—Charges on account of Motor Vehicles Acts	17,86	1	15,17	16,93	15,34
13—Other Taxes and Duties	46,14	..	38,84	44,39	42,16
Total	7,50,66	1,41	6,89,88	7,19,97	6,81,22
Irrigation Revenue Accounts					
17—Interest on Irrigation Works for which Capital Accounts are kept.	12,80,51	..	12,14,17	12,11,64	11,65,41
18—Other Irrigation expenditure financed from Ordinary Revenue.	85,29	..	83,86	82,41	1,42,24
Total	13,65,80	..	12,98,03	12,94,05	13,07,65
Debt Services					
22—Interest on Debt and Other Obligations	28,44,80	..	24,57,68	23,66,05	23,94,67
23—Appropriation for Reduction or Avoidance of Debts	1,94,37	..	1,21,87	1,21,97	92,48
Total	30,39,17	..	25,79,55	24,81,92	24,87,15

(In thousands of rupees)

Revenue Receipts	1968-69		1967-68		1966-67
	Budget Estimate	Foreign Exchange Component	Revised Estimate	Budget Estimate	Accounts
PROVINCIAL CONSOLIDATED FUND—contd.					
Civil Administration					
XXI—Administration of Justice	80.38	..	80.42	73.18	86.75
XXII—Jails and Convict Settlements	41.61	..	34.05	37.05	19.02
XXIII—Police	55.05	..	51.45	48.30	64.17
XXIII-A—Provincial Border Forces	2.49	..	2.50	1.58	..
XXV-A—Frontier Regions	17.32	..	17.98	15.20	14.93
XXXVI—Miscellaneous Departments	19.89	..	17.63	17.48	24.24
Total	2,16.64	..	2,04.03	1,92.79	2,09.11
Beneficent Departments					
XXVI—Education	4,40.85	..	4,00.30	4,18.35	3,38.10
XXVII-A—Health	1,08.89	..	1,01.61	98.21	63.42
XXVIII—Public Health	3.32	..	2.70	3.01	4.98
XXIX—Agriculture	6,34.19	..	4,14.55	3,71.06	2,12.70
XXIX-B—Fisheries	20.00	..	19.00	17.00	18.58
XXX—Veterinary	35.57	..	32.19	32.67	30.61
XXXI—Co-operation	1.98	..	1.98	87	2.38
XXXII—Industries	43.43	..	36.90	50.08	46.41
Total	12,88.23	..	10,09.23	9,91.25	7,17.18
Civil Works and Miscellaneous Public Improvements					
XXXIX—Civil Works	35.51	..	43.86	55.29	95.92
XXXIX-A—Communications	16.24	..			
XLI—Receipts from Electricity Schemes (Gross) .. .. .	..	..	..	..	..
Deduct—(1) Working Expenses (other than Establishment) .. .. .	..	..	..	..	..
(2) Depreciation Fund Deposit .. .. .	..	..	..	..	..
(3) Establishment charges and other miscellaneous expenditure .. .. .	..	..	..	..	..
XLI—Electricity Scheme .. .. .	..	..	..	..	..
Total	51.75	..	43.86	55.29	95.92

(In thousands of rupees)

Expenditure charged to Revenue	1968-69		1967-68		1966
	Budget Estimate	Foreign Exchange Component	Revised Estimate	Budget Estimate	Accounts
PROVINCIAL CONSOLIDATED FUND—contd.	Rs.	Rs.	Rs.	Rs.	Rs.
Civil Administration					
25—General Administration	7,23,89	3,75	6,87,80	7,25,05	6,77,04
27—Administration of Justice	1,58,56	1,24	1,47,27	1,52,45	1,51,84
28—Jails and Convict Settlements	2,08,99	..	2,08,26	2,10,20	2,23,54
29—Police	11,39,91	76	11,40,09	11,52,70	12,49,54
29-A—Provincial Border Forces	1,14,82	1,86	99,65	1,05,45	..
34—Frontier Regions	2,15,21	..	1,94,90	2,11,48	1,97,09
47—Miscellaneous Departments	1,13,31	46	1,11,90	1,23,41	1,05,73
Total	26,71,69	8,07	25,89,87	26,80,74	26,04,78
Beneficent Departments					
36—Scientific Departments	8,33	..	7,26	7,95	7,08
37—Education	32,86,08	63	30,16,99	31,43,26	29,77,48
38-A—Health Services	8,23,17	1,32	7,33,90	7,85,29	7,39,09
39—Public Health	50,04	9,57	46,72	58,41	37,57
40—Agriculture	6,16,08	3,99	5,76,83	6,01,30	5,65,37
40-B—Fisheries	12,23	..	11,06	12,05	10,56
41—Veterinary	1,72,82	..	1,52,61	1,70,43	1,47,05
42—Co-operation	73,85	..	73,04	74,20	71,52
43—Industries	92,16	23	90,21	90,82	93,2
45—Broadcasting .. .. .	..	..	..	..	..
63-B—Development .. .. .	..	..	44,59,15	50,85,67	29,56,18
Total	51,34,76	15,74	91,67,77	1,00,29,38	76,05,14
Civil Works and Miscellaneous Public Improvements					
50—Civil Works	2,94,58	1,12	8,14,23	7,90,82	9,84,37
59—B—Communications	4,85,50	40,20			
52—Interest on Capital Outlay on Electricity Schemes .. .. .	..	..	..	..	..
52-A—Other Revenue Expenditure connected with Electricity Schemes .. .. .	..	..	..	..	..
Total	7,80,08	41,32	8,14,23	7,90,82	9,84,37

(In thousands of rupees)

Revenue Receipts	1958-69		1967-68		1966-67
	Budget Estimate	Foreign Exchange Component	Revised Estimate	Budget Estimate	Accounts
PROVINCIAL CONSOLIDATED FUND—contd.	Rs.	Rs.	Rs.	Rs.	Rs.
Miscellaneous					
XVIII—Transfer from Relief Fund ..	..	..	..	..	..
XLIV—Receipts-in-aid of Superannuation ..	26,59	..	26,59	17,97	26,17
XLV—Stationery and Printing	44,47	..	44,47	44,74	43,25
XLVI—Miscellaneous	4,34,70	..	4,07,44	3,89,68	3,29,04
Total ..	5,05,76	..	4,78,50	4,51,79	3,98,46
Contributions and miscellaneous adjustments between Central and Provincial Governments					
XLIX—Grants-in-aid from the Central Government ..	11,69,68	..	17,67,91	11,14,31	9,35,79
XLIX-A—Foreign Grants from the Central Government ..	2,18,71	..	5,12,59	3,69,10	5,67,76
L—Miscellaneous adjustments between the Central and Provincial Governments.	10	..	10	10	11
Total ..	13,88,49	..	22,80,60	14,83,51	15,03,66
Net Total ..	1,97,00,56	..	1,81,13,47	1,84,80,32	1,52,63,56
Extraordinary items					
L-I—Extraordinary Receipts	9,81,63	..	6,79,69	8,84,41	7,83,55
L-II B—Civil Defence	43	..	41	33	1,20
Total ..	9,82,06	..	6,80,10	8,84,74	7,84,75
Total Revenue Receipts ..	2,06,32,62	..	1,87,93,57	1,93,65,06	1,60,48,31

(In thousands of rupees)

Expenditure charged to Revenue	1968-69		1967-68		1966-67
	Budget Estimate	Foreign Exchange Component	Revised Estimate	Budget Estimate	Accounts
PROVINCIAL CONSOLIDATED FUND—contd.	Rs.	Rs.	Rs.	Rs.	Rs.
Miscellaneous					
54—Relief	9,52	..	17,18	9,54	29,27
54-A—Privy Purses and Subsidies	37,60	..	37,60	37,60	37,60
55—Superannuation Allowances and Pensions	3,15,60	1 6,93	3,58,49	3,35,76	2,87,26
56—Stationery and Printing	1,49,79	6,90	1,50,08	1,51,17	1,48,85
57—Miscellaneous	3,20,39	..	2,91,37	2,94,25	2,94,39
64-B—Civil Defence	13,10	..	12,45	12,83	14,24
Total	8 46,00	23,86	8,67,17	8,41,15	8,11,61
Contributions and miscellaneous adjustments between Central and Provincial Governments.					
62—Miscellaneous adjustments between the Central and Provincial Governments .. .. .	..	..	..	..	..
Net Total	1,45,88,16	90,40	1,80,06,50	1,88,38,03	1,64,81,92
Extraordinary items					
63—Extraordinary Charges .. .. .	..	..	..	..	..
Total .. .. .	..	..	..	..	..
Contingency Item	3,00,00	..	1,00,00	5,00,00	..
Total	3,00,00	..	1,00,00	5,00,00	..
Capital Accounts charged to Revenue, i.e., met from Extraordinary Receipts					
19—Construction of Irrigation Works, etc. .. .. .	..	..	..	..	..
43-A—Capital Outlay on Industrial Development .. .. .	..	..	..	..	..
50-A—Capital Outlay on Civil Works .. .. .	..	..	..	..	..
56-A—Commutation of Pensions .. .. .	..	..	..	..	..
Total Capital Accounts charged to Revenue, i.e., met from Extraordinary Receipts .. .. .	..	..	..	..	..
Total Expenditure charged to Revenue	1,48,88,16	90,40	1,81,06,50	1,93,38,03	1,64,81,92

